

FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2012

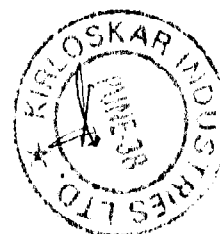
PART I				
Statement of Unaudited Financial Results for the quarter ended 30 June 2012				
(₹ in Lakhs)				
Particulars	Quarter ended			Year ended
	30-06-2012	31-03-2012	30-06-2011	31-03-2012
	Unaudited	Audited	Unaudited	Audited
1	Income from operations:			
a) Income from operations	293	246	308	1,381
b) Other Operating Income	-	-	-	-
Total Income from operations	293	246	308	1,381
2	Expenses:			
a) Cost of materials consumed	-	-	-	-
b) Purchases of stock in trade	-	-	-	-
c) Changes in inventories of finished goods, work-in-progress and stock in trade	-	-	-	-
d) Employee benefits expense	19	93	33	197
e) Security charges	36	44	36	162
f) Depreciation and amortization expense	79	80	78	317
h) Cost of Renewable Energy Credit and Voluntary Carbon units Sold	-	6	-	6
i) Donations	60	-	-	50
j) Other Expenses	79	30	70	221
Total Expenses	263	262	217	942
3	Profit from Operations before Other Income, finance costs and exceptional items (1-2)			
	30	(6)	91	439
4	Other Income (Refer Note 1)			
	630	695	3,213	6,483
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)			
	660	689	3,304	6,922
6	Finance costs			
	-	-	-	-
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)			
	660	689	3,304	6,922
8	Exceptional Items - (Expenses) / income			
	-	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)			
	660	689	3,304	6,922
10	Tax Expenses			
	145	(809)	665	176
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)			
	515	1,398	2,639	6,746
12	Extraordinary Items (net of tax expense)			
	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)			
	515	1,398	2,639	6,746
14	Paid-up Equity Share Capital (Face value of ₹ 10 each)			
	971	971	971	971
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year			
	-	-	-	58,440
16	Basic and diluted EPS (₹)			
Before and After Extraordinary Items for the period and for the previous year (not annualized)	5.30	14.40	27.18	69.48

PART II

A. PARTICULARS OF SHAREHOLDING

1	Public Shareholding				
	- Number of Shares	3,448,896	3,467,787	3,486,078	3,467,787
	- Percentage of shareholding	35.62	35.72	36.90	35.72
2	Promoters and promoter group Shareholding				
a)	Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non-encumbered				
	- Number of Shares	6,259,723	6,240,832	6,223,541	6,240,832
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	64.48	64.28	64.10	64.28

PARTICULARS		30-06-2012
B	Investor Complaints:	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed off during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL



Notes:

- 1 Other Income includes income from licensing of property and dividend on investments. It also includes profit on sale of investments ₹ 87 lakhs for the quarter ended 30 June 2012. (₹ Nil for quarter ended 31 March 2012, ₹ 2,640 lakhs for the quarter ended 30 June 2011).
- 2 The MAT credit, if any, shall be reviewed and accounted for at the end of the financial year.
- 3 The communication by the Company made to the Reserve Bank of India (RBI), to be categorized as a Core Investment Company - Non Banking Financing Company (CIC-NBFC) is under process.
- 4 The above results are reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 25 July 2012 and are subjected to a "Limited Review" by the Statutory Auditors.
- 5 Previous year's / period's figures have been reclassified wherever necessary, to conform to the current year's / period's classification.

Registered Office:
13 - A, Karve Road
Kothrud, Pune 411038

Place : Pune
Date : 25 July 2012

For Kirloskar Industries Limited

Aditi Chirmule

Aditi Chirmule
Executive Director & Company Secretary



KIRLOSKAR INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED,
AS PER CLAUSE 41 OF THE LISTING AGREEMENT

(₹ in Lakhs)

Particulars	Quarter ended			Year ended
	30-06-2012	31-03-2012	30-06-2011	31-03-2012
	Unaudited	Audited	Unaudited	Audited
1 Segment Revenue				
a - Windpower generation	155	91	142	611
b - Investments (Securities & Properties)	768	706	3,379	7,205
Total	923	797	3,521	7,816
Less: Inter segment revenue	-	-	-	-
Net Sales / Income from Operations	923	797	3,521	7,816
2 Segment Results				
Profit (+) / Loss (-) before tax and interest from each segment				
a - Windpower generation	60	34	54	243
b - Investments (Securities & Properties)	662	573	3,271	6,698
Total	722	607	3,325	6,941
Less:				
i Interest	-	-	-	-
ii Other Unallocable expenditure net off unallocable income	62	18	21	19
Total Profit Before Tax	660	589	3,304	6,922
3 Capital Employed (Segment assets - Segment liabilities)				
a - Windpower generation	1,269	1,355	1,492	1,355
b - Investments (Securities & Properties)	58,423	57,766	55,226	57,766
c - Unallocable corporate assets less liabilities	234	290	(399)	290
Total capital employed	59,926	59,411	56,319	59,411

Note:

- 1 Windpower generation business is subject to seasonal variations in winds, hence the results for the period are not necessarily comparable with the results of the previous periods' / full year's performance.

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